

# PUBLIC NOTICE

The following is a summary of the operating budget for the 2024 fiscal year for Swift County. This summary is published in accordance with Minn. Stat. §375.169. The detail of the County budget can be found on the Swift County website ([www.swiftcounty.com](http://www.swiftcounty.com)) or it is on file in the County Auditor's office at the Swift County Courthouse, located at 301 14th Street North, Benson, MN and may be reviewed during normal business hours.

## COUNTY SUMMARY BUDGET STATEMENT

### 2024 REVENUES

County Portion of Tax Levy	\$12,640,010
State Paid Portion of Tax Levy	<u>782,784</u>
Total Tax Levy	\$ 13,422,794
All Other Taxes	254,300
Special Assessments	295,000
Licenses and Permits	4,020
Intergovernmental:	
Federal Grants	1,683,825
State Aid	7,873,641
Charges for Services	10,121,977
Interest on Investments	485,000
Miscellaneous Revenues	13,500
<b>Total Revenue</b>	<b><u>\$ 34,154,057</u></b>

### 2024 EXPENDITURES

General Government	\$12,410,826
Public Safety	4,144,566
Highway and Streets	13,526,715
Human Services/Welfare	6,921,404
Environmental Services	1,608,458
Culture and Recreation	102,016
Conservation of National Resources	639,111
Debt Service	<u>846,635</u>
<b>Total Expenditures</b>	<b><u>\$ 40,199,731</u></b>
<b>County Deficit</b>	<b><u>\$ (6,045,674)</u></b>

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