

PUBLIC NOTICE

The following is a summary of the operating budget for the 2023 fiscal year for Swift County. This summary is published in accordance with Minn. Stat. §375.169. The detail of the County budget can be found on the Swift County website (www.swiftcounty.com) or it is on file in the County Auditor's office at the Swift County Courthouse, located at 301 14th Street North, Benson, MN and may be reviewed during normal business hours. Rudningen moved, and Commissioner Mahoney seconded to approve to adjourn the meeting at 6:41 PM. The motion carried unanimously.

COUNTY SUMMARY BUDGET STATEMENT

2023 REVENUES

County Portion of Tax Levy	\$ 12,153,856
State Paid Portion of Tax Levy	<u>670,859</u>
Total Tax Levy	\$ 12,824,715
All Other Taxes	143,029
Special Assessments	295,000
Licenses and Permits	4,020
Intergovernmental:	
Federal Grants	1,674,400
State Aid	6,362,216
Charges for Services	3,814,957
Interest on Investments	150,000
Miscellaneous Revenues	21,500
Total Revenue	<u>\$ 25,289,837</u>

2023 EXPENDITURES

General Government	\$ 5,569,032
Public Safety	3,596,798
Highway and Streets	12,719,379
Human Services/Welfare	6,483,025
Environmental Services	1,454,041
Culture and Recreation	102,016
Conservation of National Resources	424,066
Debt Service	<u>945,185</u>
Total Expenditures	<u>\$ 31,293,542</u>
County Deficit	<u>\$ (6,003,705)</u>