

PUBLIC NOTICE

The following is a summary of the operating budget for the 2025 fiscal year for Swift County. This summary is published in accordance with Minn. Stat. §375.169. The detail of the County budget can be found on the Swift County website (www.swiftcounty.com) or it is on file in the County Auditor's office at the Swift County Courthouse, located at 301 14th Street North, Benson, MN and may be reviewed during normal business hours.

COUNTY SUMMARY BUDGET STATEMENT

	2024 BUDGET	2025 ADOPTED BUDGET
<u>Revenues</u>		
County Portion of Tax Levy	\$ 12,640,010	\$ 13,272,011
State Paid Portion of Tax Levy	<u>782,784</u>	<u>785,237</u>
Total Tax Levy	\$ 13,422,794	\$ 14,057,248
All Other Taxes	254,300	186,800
Special Assessments	295,000	295,000
Licenses and Permits	4,020	4,020
Intergovernmental:		
Federal Grants	1,683,825	1,779,350
State Aid	7,873,64	8,604,441
Charges for Services	10,121,977	9,602,193
Interest on Investments	485,000	627,400
Miscellaneous Revenues	<u>13,500</u>	<u>13,500</u>
Total Revenue	\$ 34,154,057	\$ 35,169,952
<u>Expenditures</u>		
General Government	\$ 12,410,826	\$ 7,441,216
Public Safety	4,144,566	4,186,672
Highway and Streets	13,526,715	14,028,543
Human Services/ Welfare	6,921,404	7,016,490
Environmental Services	1,608,458	1,439,520
Culture and Recreation	102,016	109,516
Conservation of National Resources	639,111	291,682
Debt Service	<u>846,635</u>	<u>847,190</u>
Total Expenditures	\$ 40,199,731	\$ 35,360,829
County Deficit	\$ (6,045,674)	\$ (190,877)

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